



## AGENDA –Tuesday, February 20, 2024

6:15 p.m. Workshop

7:00 p.m. City Council Meeting

In-Person and Zoom Webinar

Meeting ID: 829 2381 4826

Password: 123456

### 6:15 WORKSHOP

WS 24-04

Council Rules and Procedures Continued – TAB A

### 7:00 p.m. CALL TO ORDER; PLEDGE OF ALLEGIANCE; AND ROLL CALL

Call to order

Mayor Svendsen, Council Member Perez, Council Member Phelps,

And roll call

Council Member Provenzano, Council Member Reddy & Council Member Coleman

### PUBLIC COMMENT

At this time, the Mayor will call for any comments from the public on any subject whether it is on the agenda for any item(s) the public may wish to bring forward and discuss. Preference will be given to those who must travel. **Please limit your comments to three minutes. The City Council does not take any action or make any decisions during public comment.** To request Council action during the Business portion of a Council meeting, contact the City Administrator at least one week in advance of a meeting.

Katja Spitz – Pacific County Tourism - TAB B

### MINUTES AND WARRANTS

- Minutes, February 5, 2024 Regular Meeting – TAB C
- Payment Approval List for Warrant Registers –92082-92133 for \$177,409.03 – TAB D

### BUSINESS

- AB 24-10– Shoeboxes of Joy Fee Waiver Request– TAB E
- AB 24-11 – Contract with Coastal AG LLC for Landscaping Services– TAB F

### ORAL REPORTS

### CORRESPONDENCE AND WRITTEN REPORTS – TAB G

- PPR Correspondence
- Long Beach Merchants Association contract
- Thank You Note
- Ocean Beach Realignment Memo

### FUTURE CITY COUNCIL MEETING SCHEDULE

The Regular City Council meetings are held the 1<sup>st</sup> and 3<sup>rd</sup> Monday of each month at 7:00 PM and may be preceded by a workshop.  
March 4, 2024, March 18, 2024 & April 1, 2024

### ADJOURNMENT

American with Disabilities Act Notice: The City Council Meeting room is accessible to persons with disabilities. If you need assistance, contact the City Clerk at (360) 642-4421 or advise City Administrator at the meeting.

TAB - A



**CITY COUNCIL  
WORKSHOP BILL  
WS 24-04**

**Meeting Date: February 20, 2024**

AGENDA ITEM INFORMATION		
<b>SUBJECT: Council Rules and Procedures</b>	<i>Originator:</i>	
	Mayor	
	City Council	
	City Administrator	DG
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Events Coordinator	
	Finance Director	
	Police Chief	
	PW Director	
<b>COST:</b>		
<b>SUMMARY STATEMENT:</b> Continued discussion on the Council Rules and Procedures		

Workshops are public meetings with the purpose of allowing the City Council to discuss topics. No formal decisions are made at workshops. While almost every meeting when a majority of the city council is present is considered a public meeting, that doesn't necessitate the Council allowing public comment. If the Mayor and Council request more information or clarification they may seek input from the audience.

TAB - B

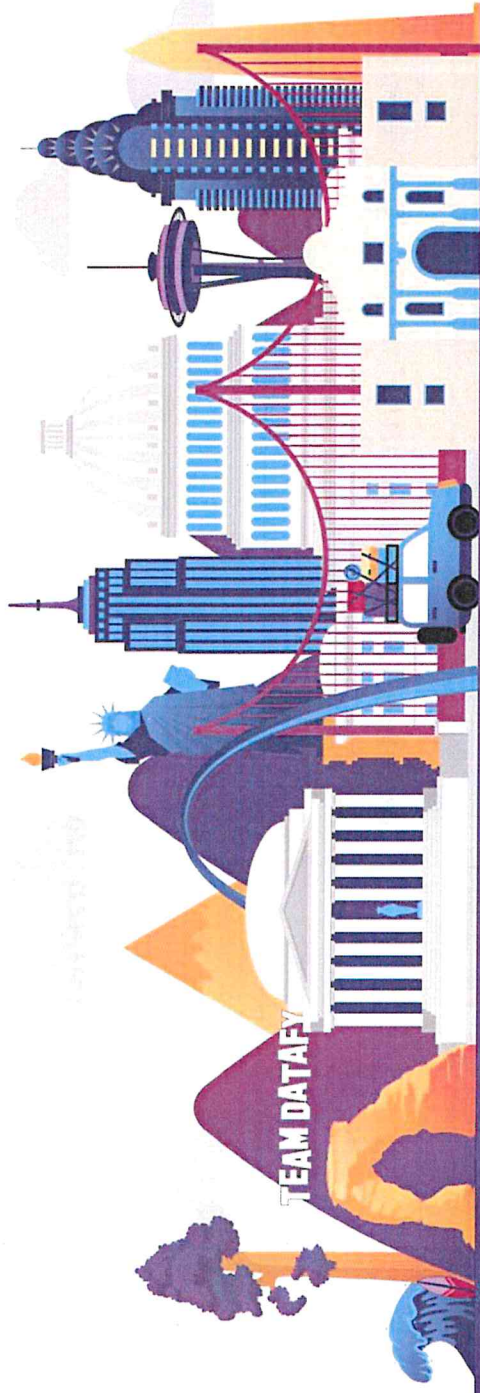


# Visit Long Beach Peninsula

## 2023 vs 2022 Visitation Statistics

Prepared by

**DATAFY**



# Visit Long Beach Peninsula - 2023 vs 2022

## Visitation Statistics

**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22  
Spend Locations: All Included

Overview : 1/1/23 - 12/31/23

Total Trips



1,949,011 Trips

↑ 8.0% vs. 1/1/22 - 12/31/22

Visitor Days



4,184,428 Days

↑ 12.2% vs. 1/1/22 - 12/31/22

Average Length of Stay



2.1 Days

↑ 0.1 Days vs. 1/1/22 - 12/31/22

Unique Visitors



668,351 Visitors

↑ 8.0% vs. 1/1/22 - 12/31/22

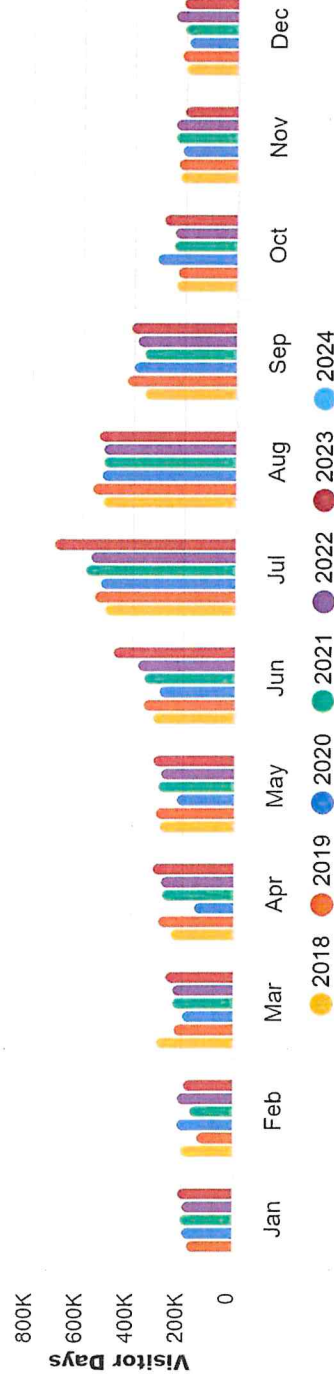
# Visit Long Beach Peninsula - 2023 vs 2022

## Visitation Statistics

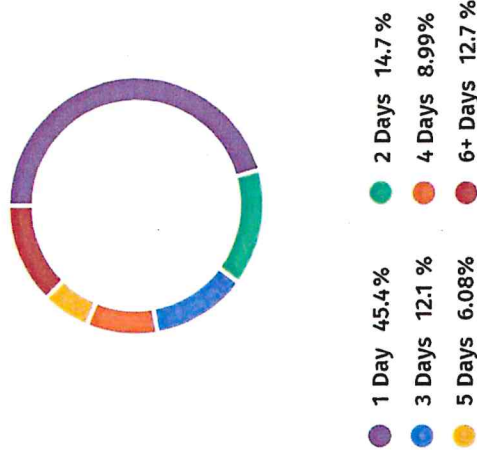
**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22  
Spend Locations: All Included

Monthly Volume by Visitor Days All Main Dates vs Compare Dates



Visitor Days by Length of Stay



# Visit Long Beach Peninsula - 2023 vs 2022

## Visitation Statistics

**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22

Spend Locations: All Included

Top Spending to Location					
DMA	Share of Spend 1/1/2023 - 11/30/2023	Change in Share of Spend vs 1/1/2022 - 12/31/2022	DMA	Share of Spend 1/1/2023 - 11/30/2023	Change in Share of Spend vs 1/1/2022 - 12/31/2022
Seattle-Tacoma	45.36%	— 3.18 %	Sacramnto-Stikton-Modesto	0.58%	+ 0.03 %
Portland- OR	28.23 %	+ 0.86%	Honolulu	0.54%	+ 0.02 %
Spokane	5.02%	+ 0.59 %	Salt Lake City	0.53%	— 0.09 %
Yakima-Pasco-RchInd-Knnw	3.83%	+ 0.3%	San Francisco-Oak-San Jose	0.53%	— 0.07 %
Los Angeles	0.98%	+ 0.23 %	Dallas-Ft. Worth	0.51 %	+ 0.13 %
Boise	0.93%	+ 0.16 %	Denver	0.49%	— 0.11 %
Eugene	0.85%	+ 0.01 %	Missoula	0.47 %	+ 0.09%
Phoenix -Prescott	0.79%	— 0.04 %	New York	0.43%	+ 0.13 %



# Visit Long Beach Peninsula - 2023 vs 2022

## Visitation Statistics

**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22  
Spend Locations: All Included

### Top Markets

DMA	Share of Trips 1/1/2023 - 12/31/2023	Change in Share of Trips vs 1/1/2022 - 12/31/2022	% Change in Trips vs 1/1/2022 - 12/31/2022
Seattle-Tacoma	46.34%	- 0.8	↑ 6.7%
Portland-OR	35.6%	- 2.5	↑ 1.6%
Spokane	2.84%	- 0.1	↑ 4.9%
Yakima-Pasco-Rchln	2.77%	- 0.1	↑ 6.5%
Eugene	1.13%	- 0.1	↑ 3.3%
Phoenix -Prescott	0.99%	+ 0.3	↑ 67.7%
Salt Lake City	0.76%	+ 0.3	↑ 73.1%
Los Angeles	0.72%	+ 0.2	↑ 40.2%
DMA	Share of Trips 1/1/2023 - 12/31/2023	Change in Share of Trips vs 1/1/2022 - 12/31/2022	% Change in Trips vs 1/1/2022 - 12/31/2022
Boise	0.68%	+ 0.1	↑ 38.5%
Medford-Klamath Fa	0.59%	- 0.4	↓ 37.3%
Sacramnto-Stkton-M	0.47%	+ 0.2	↑ 66.7%
Denver	0.41%	+ 0.2	↑ 78.4%
San Francisco-Oak-S	0.39%	0.0	↑ 21.9%
Bend- OR	0.38%	+ 0.1	↑ 30.0%
Las Vegas	0.31%	+ 0.2	↑ 111.4%
Dallas-Ft. Worth	0.28%	+ 0.1	↑ 85.5%

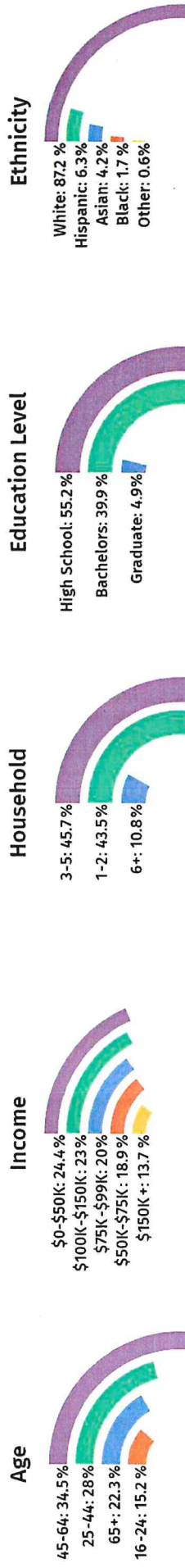
# Visit Long Beach Peninsula - 2023 vs 2022

## Visitation Statistics

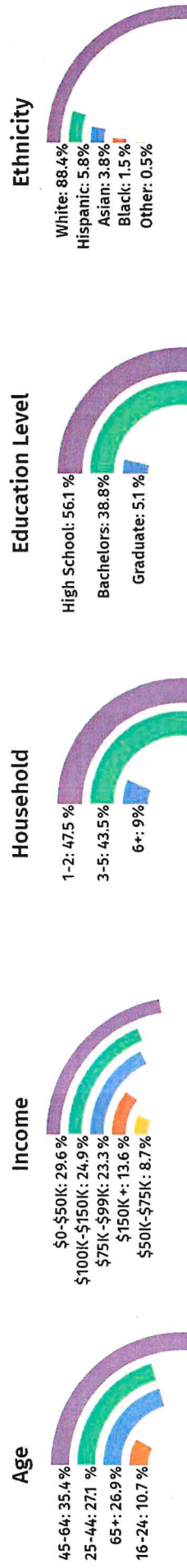
**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22  
Spend Locations: All Included

### Top Demographics for 1/1/2023 - 12/31/2023



### Top Demographics for 1/1/2022 - 12/31/2022





# Visit Long Beach Peninsula - 2023 vs 2022

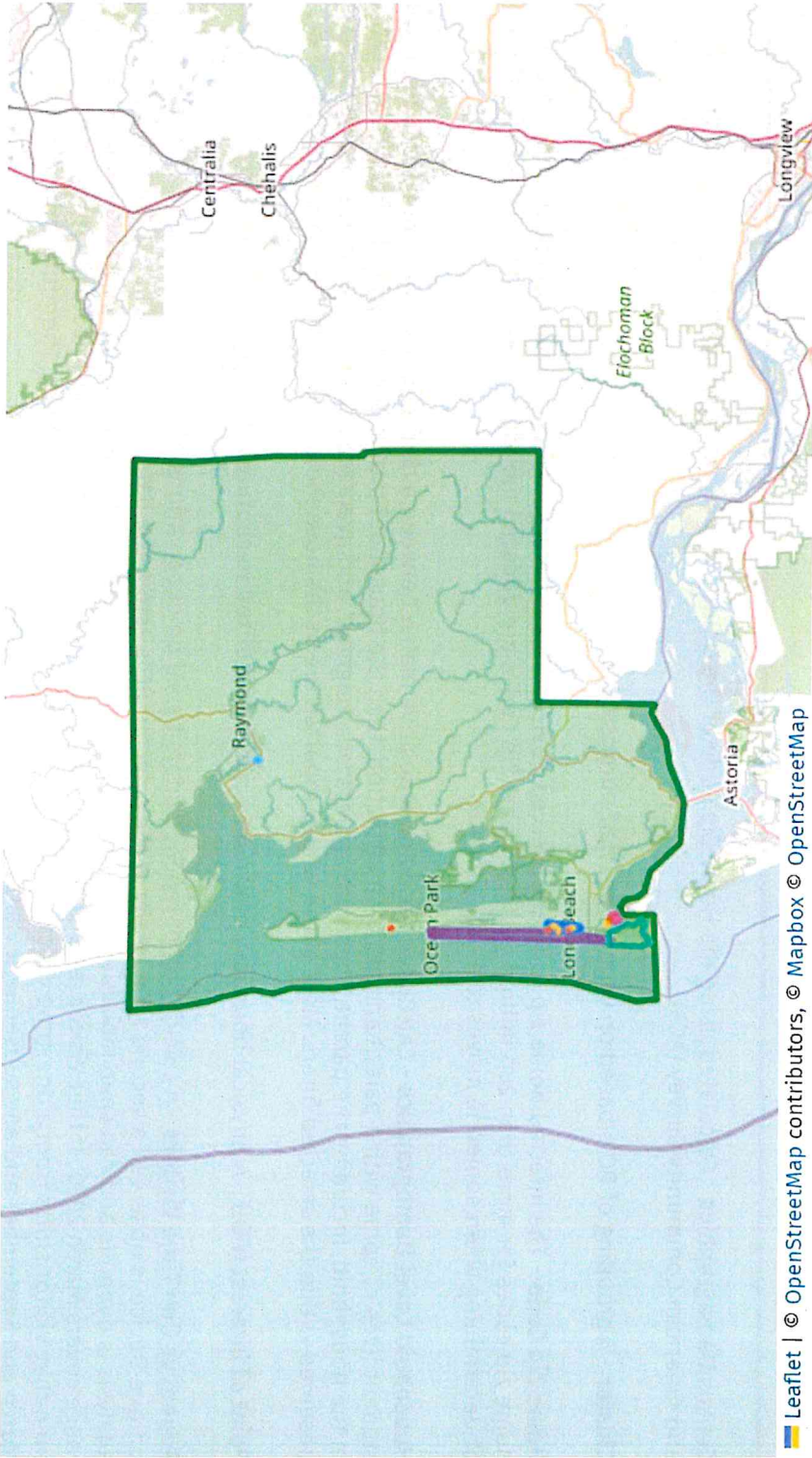
## Visitation Statistics

**Global Filters** In-State Out-of-State Distance: 50 mi - 2,821 mi Clusters: 2 Excluded  
POIs: All Included

**Dashboard Filters** Main Dates: 1/1/23 - 12/31/23 Compare Dates: 1/1/22 - 12/31/22  
Spend Locations: All Included

### Selected POIs

Color by: Cluster



# Glossary

---

**Census Demographics** - Calculated using the Home Zip Code of the Unique Device, and then matching the zip code to the corresponding data from the US Census and American Community Survey (ACS).

**Cluster** - A grouping of POIs based on venue type, visit purpose, etc.

**Home Zip Code** - The inferred home zip code of observed devices. This is determined by a history of observations and patterns of behavior. Our database includes home zip codes for more than 200 million devices. Home Zip Codes are updated monthly based on the historical pattern of behavior, and our process is capable of determining when someone moves to a new zip code.

**Household Level Demographics** - Calculated based on a positive match between a device and a household with a demographic profile. For example, if a college student lives at home with a parent and visits an attraction, then the household profile would report the income, education levels, and age brackets of everyone in the household, including the parent. These are aggregated, weighted, and averaged across all the household members and all of the POIs visited and dates observed within the selected filters. Most of the values reported are at the household level, with a few exceptions that are device-level.

**Point of Interest (POI)** - A physical boundary drawn on a map and utilized to capture mobile device activity within the boundary.

**Repeat vs One Time Visitors** - A calculation of repeat Visitors based on observations of Unique Devices and Trips taken within the selected time frame. Once a Unique Device is observed a second time at any of the selected POIs across the date range in the filters, then that device is “flagged” as a repeat visitor. This analysis is dynamic and can span multiple years. For example, if a Visitor visits in March 2020, they would contribute to the yellow line in the chart if the date range covers March 2020. If that Visitor returns and visits again in September of 2021 and the date range in the filters spans March 2020 through September 2021, then that Visitor shifts from a one-time visitor, to a repeat visitor for all of the observations. Therefore, now this Visitor would contribute to the purple line in both March and September and any subsequent visits.

**Trips** - The number of distinct trips to a destination by a Visitor or POI. Utilizes a combination of observation patterns, distance traveled, etc. For example, if a Visitor visits on Thursday through Sunday, that would be considered one single trip. If the visitor returns later that month, it would be counted as a second trip.

## Glossary

---

**Trip Length** - The number of distinct trips to a destination by a Visitor or POI. Utilizes a combination of observation patterns, distance traveled, etc. For example, if a Visitor visits on Thursday through Sunday, that would be considered one single trip. If the visitor returns later that month, it would be counted as a second trip.

**Unique Device** - A unique mobile device determined by unique identifiers.

**Unique Visitors** - An estimate of the number of visitors to a given POI or Cluster of POIs that factors in logic for Trips. For example, if one visitor visited the same attraction three days in a row, they would count as three Visitor Days, but only one Unique Visitor. If that same visitor returned one month later and was observed at that same attraction for three more days in a row, then the cumulative results would be 6 Visitor Days, 2 Unique Visitors, and 2 Trips.

**Visitor Days** - An estimate of the number of Visitors to a given POI or Cluster of POIs based on our proprietary volume estimate methodology. The Visitor Days calculation uses Unique Device identifiers as a baseline, and a daily estimate is generated factoring in many points of data including year-over-year changes in mobile device data availability, device behavior, local factors, unique POI characteristics, etc. The daily estimate is added up for whichever date range is selected by the filters.

**Zip Code vs Postal Zip Code** - The inferred home zip code of observed devices. This is determined by a history of observations and patterns of behavior. Our database includes home zip codes for more than 200 million devices. Home Zip Codes are updated monthly based on the historical pattern of behavior, and our process is capable of determining when someone moves to a new zip code.



TAB - C

## **LONG BEACH CITY COUNCIL MEETING**

**February 5, 2024**

### **6:00 COUNCIL WORKSHOP**

Mayor Svendsen, C. Perez, C. Phelps, C. Provenzano, C. Reddy, and C. Coleman were all in attendance.

#### **WS 24-03 Council Rules and Procedures**

David Glasson, City Administrator, presented the workshop bill. This is a continuation of the previous workshop on January 16, 2024. The council discussed how they would like to proceed in the future.

- **No decisions or motions were made at this time.**

### **7:00 CALL TO ORDER**

Mayor Svendsen called the meeting to order.

### **ROLL CALL**

David Glasson, City Administrator, called roll with Mayor Svendsen, C. Perez, C. Phelps, C. Provenzano, C. Reddy, and C. Coleman in attendance.

### **PUBLIC COMMENT**

No public comments were made.

**PRESENTATION- Peninsula Poverty Response discussed their recent event in January and that they are in need of funding.**

### **MINUTES & WARRANTS**

Minutes, January 16, 2024, Regular Meeting

**C. Reddy made the motion to approve the minutes of January 16, 2024, C. Perez seconded the motion; 5 Ayes, motion passed.**

Payment Approval List for Warrant Registers – 92017-92081 for \$230,380.90

**C. Coleman made the motion to approve the warrants C. Phelps seconded the motion; 5 Ayes, motion passed.**

### **BUSINESS**

#### **AB 24-07 – TIB Consultant Agreement for 2<sup>nd</sup> ST NE Sidewalks**

David Glasson, City Administrator presented the agenda bill. TIB awarded the city a grant to place sidewalks on the south side of 2<sup>nd</sup> ST NE. Surveying and engineering work needs to be completed, in order to, execute the project. This expense is covered by the grant.

**C. Provenzano made the motion to approve the TIB Consultant Agreement for Gray and Osborne to complete the engineering on the 2<sup>nd</sup> ST NE project. C. Coleman seconded the motion; 5 Ayes, motion passed.**

**AB 24-08– Ordinance No. 1031 SMP Amendment**

David Glasson, City Administrator, presented the agenda bill. The Department of Ecology and the city have worked together to provide an amendment to the SMP. The use of access to a single-family home, through an associated wetland, created some procedural issues under the newly adopted SMP (April 2023). This amendment provides a process in which property owners can use and access their properties that are located adjacent to an associated wetland.

**C. Phelps made the motion to approve ordinance 1031, amending the SMP. C. Coleman seconded the motion; 5 Ayes, motion passed.**

**AB 24-09– 5<sup>th</sup> ST SW Restroom Remodel**

David Glasson, City Administrator, presented the agenda bill. RCO has granted the city money to repair the 5<sup>th</sup> ST SW Restrooms. This work includes new siding, roofing, gutters, and paint.

**C. Provenzano made the motion to accept the proposal from Dr. Roof for the 5<sup>th</sup> ST SW Restroom Repairs. C. Phelps seconded the motion; 5 Ayes, motion passed.**

**ORAL REPORTS**

**CORRESPONDENCE AND WRITTEN REPORTS**

- Customer Correspondence Regarding Rate Changes
- Katie Metzger- International Institute of Municipal Clerks Certification
- EPA Grant Agreement
- Police Chief's report for January 2024
- Funding List for the Washington State Department of Ecology State Revolving Fund

**ADJOURNMENT**

**C. Perez moved to adjourn the meeting. C. Phelps seconded the motion; 5 Ayes, motion passed.**

**Time of adjournment: 7:46 p.m.**

---

Mayor

---

City Clerk



TAB - D



# Warrant Register

Check Periods: 2024 - February - First

I, THE UNDERSIGNED DO HEREBY CERTIFY UNDER PENALTY OF PERJURY THAT THE MATERIALS HAVE BEEN FURNISHED, THE SERVICES RENDERED OR THE LABOR PERFORMED AS DESCRIBED HEREIN AND THAT THE CLAIM IS A JUST, DUE AND UNPAID OBLIGATION AGAINST THE CITY OF LONG BEACH, AND THAT I AM AUTHORIZED TO AUTHENTICATE AND CERTIFY TO SAID CLAIM.

Council Member	Council Member	Council Member	Clerk/Treasurer
Number	Name	Print Date	Amount
92082	Cascade Training Center - Cascade	2/1/2024	\$2,945.00
92083	Healthcare Services, LLC		
92084	Oman & Son Builders	2/6/2024	\$1,089.38
92085	Active Enterprises, Inc.	2/6/2024	\$730.18
92086	Gray, Karen	2/6/2024	\$183.37
92087	MossyTel	2/6/2024	\$303.30
92088	Washington State Intl Kite Festival	2/6/2024	\$20,000.00
92089	Washington State Parks	2/6/2024	\$45.00
92090	World Kite Museum	2/6/2024	\$10,000.00
92091	Department of Licensing	2/6/2024	\$15.00
92092	Bell Lumber & Pole Co.	2/8/2024	\$18,936.26
92093	Active Enterprises, Inc.	2/15/2024	\$498.69
92094	Airgas USA LLC	2/15/2024	\$73.63
92095	Arts Auto Parts Inc.	2/15/2024	\$35.17
92096	Astoria Janitor & Paper Supply	2/15/2024	\$374.28
92097	Bailey's Saw Shop	2/15/2024	\$7.57
92098	Cartomation, Inc	2/15/2024	\$1,000.00
92099	CenturyLink	2/15/2024	\$743.94
92100	Cintas	2/15/2024	\$217.97
92101	Coast Garage Door	2/15/2024	\$1,024.81
92102	Coastal AG LLC	2/15/2024	\$10,938.30
92103	Department of Licensing - Firearms Section	2/15/2024	\$18.00
92104	DMT Auto Parts, Inc	2/15/2024	\$510.00
92105	Dooley Enterprises Inc.	2/15/2024	\$4,502.00
92106	Engineered Compost System	2/15/2024	\$1,068.10
92107	Englund Marine Supply	2/15/2024	\$1,140.00
92108	Evergreen Septic Inc	2/15/2024	\$380.00
92109	Fastenal Company	2/15/2024	\$724.22
	FedEx	2/15/2024	\$51.05

<u>92110</u>	Flukinger, Ashley	2/15/2024	\$1,700.00
<u>92111</u>	Furrow Pump	2/15/2024	\$1,478.20
<u>92112</u>	Gray & Osborne	2/15/2024	\$12,124.53
<u>92113</u>	Iron Mountain	2/15/2024	\$176.68
<u>92114</u>	K & L Supply, Inc.	2/15/2024	\$713.96
<u>92115</u>	Meling, Casey	2/15/2024	\$207.00
<u>92116</u>	One Call Concepts, Inc.	2/15/2024	\$29.25
<u>92117</u>	Peninsula Sanitation	2/15/2024	\$2,119.07
<u>92118</u>	Peninsula Visitors Bureau	2/15/2024	\$32,833.33
<u>92119</u>	Penoyar, Joel	2/15/2024	\$6,000.00
<u>92120</u>	PipeLogix Inc	2/15/2024	\$13,720.00
<u>92121</u>	Quadient Finance USA, Inc.	2/15/2024	\$652.27
<u>92122</u>	Quill Corporation	2/15/2024	\$102.66
<u>92123</u>	Riley Group	2/15/2024	\$3,458.75
<u>92124</u>	STAPLES BUSINESS CREDIT	2/15/2024	\$338.66
<u>92125</u>	State Auditor's Office	2/15/2024	\$8,206.90
<u>92126</u>	Sustainable Supply	2/15/2024	\$9,128.70
<u>92127</u>	Svendsen, Sue	2/15/2024	\$680.37
<u>92128</u>	Visa	2/15/2024	\$2,657.18
<u>92129</u>	Wahkiakum West Internet	2/15/2024	\$595.00
<u>92130</u>	Warren L Junes Ltd	2/15/2024	\$361.15
<u>92131</u>	WEX Health, Inc.	2/15/2024	\$50.00
<u>92132</u>	Whitney Equipment Co. Inc	2/15/2024	\$1,908.25
<u>92133</u>	Wirkkala Construction	2/15/2024	\$611.90
	<b>Total</b>	<b>Check</b>	<b>\$177,409.03</b>
	<b>Grand Total</b>		<b>\$177,409.03</b>

TAB - E



**CITY COUNCIL  
AGENDA BILL  
AB 24-10**

**Meeting Date: February 20, 2024**

**AGENDA ITEM INFORMATION**

**SUBJECT:** Shoe Boxes  
of Joy Request

**Originator:**

Mayor

City Council

City Administrator

City Attorney

City Clerk

City Engineer

Community Development Director

Police Chief

Public Works Director

DG

**COST:** NA

**SUMMARY STATEMENT:** Shoe Boxes of Joy is requesting that the city council reduce or waive the fees associated with the rental of the train depot. The dates that they are requesting are attached in their proposal.

**RECOMMENDED ACTION:** Approve/Deny the fee waiver/reduction for the Shoe Boxes of Joy for the dates (2024 & 2025) listed in their request.



City of Long Beach  
115 Bolstad Ave. W  
Long Beach, WA 98631

Dear Long Beach City Council,

Shoeboxes of Joy is working towards another Holiday season of giving in 2024. Our program supports the elderly and disabled in south Pacific County by providing a wrapped 'Shoebox of Joy' for Christmas.

We are asking to schedule use of the Long Beach Depot during 2024/2025 for the following days:

March 12, 2024  
April 9, 2024  
May 14, 2024  
June 11, 2024  
July 5th thru 7rd and 9th of 2024  
August 13, 2024  
September 10, 2024  
October 8th and 25th - 27th of 2024  
November 12, 2024  
December 2nd thru December 31st of 2024  
January 14, 2025  
February 11, 2025

These days include our regularly scheduled board meetings, annual fundraisers, and our annual Shoeboxes of Joy Holiday Donation Station.

We count on the generosity of the greater Long Beach community for support and are a 501C3 charity. We are asking for a waiver of the fees to use the Long Beach Depot for the dates listed above. Your continued support has contributed to our ongoing success.

Sincerely,

Jennifer Knox  
Secretary, Shoeboxes of Joy  
PO Box 605  
Long Beach, WA 98631  
206.719.3112



TAB — F



**CITY COUNCIL  
AGENDA BILL  
AB 24-11**

**Meeting Date: February 20, 2024**

**AGENDA ITEM INFORMATION**

<b>SUBJECT:</b> <b>Service Agreement for Landscaping and Planter Maintenance</b>	<b>Originator:</b>	
	Mayor	
	City Council	
	City Administrator	DG
	City Attorney	
	City Clerk	
	City Engineer	
	Community Development Director	
	Finance Director	
	Fire Chief	
	Police Chief	
	Streets/Parks/Drainage Supervisor	
	Water/Wastewater Supervisor	
	Other:	
<b>COST:</b> \$18,000		

**SUMMARY STATEMENT:** Coastal AG LLC currently provides the city with services related to treating nuisance vegetation. Since Syler and Allan have retired, the city has sought out other options and Coastal AG LLC has the qualifications required for this position.

**RECOMMENDED ACTION:** *Authorize the Mayor to execute the agreement with Coastal AG LCC for landscaping services.*

# **LANDSCAPING TO PLANTERS AND LANDSCAPES OWNED BY CITY OF LONG BEACH**

## **INTRODUCTION**

In order to maintain the beauty and visual aesthetic desired by the City of Long Beach. Coastal AG LLC will be contracted to manage all planters and landscapes owned and under control of the City of Long Beach, WA.

## **AGREEMENT**

1. Coastal AG LLC will manage all watering, weeding, pruning, planting or thinning, fertilizer and irrigation repairs as needed to all city owned/managed planters and pocket parks from March 1 through September 30.
  - Follow written and verbal instructions and suggestions from client.
  - Plant new flowers, trees, and their maintenance as needed.
  - Fertilize as needed.
  - Coastal AG LLC will provide all tools and materials needed to perform the duties of the position. Plant materials, fertilizer or pesticides purchased by Coastal AG LLC will be billed to the city separate of the contract labor rate (these purchases will be preapproved with city officials prior to finalizing).

## **QUALIFICATIONS**

2. Agent of Coastal AG LLC (Chase Metzger) holds B.S. Agriculture, M.S. Entomology. Worked in 3 retail nurseries and was in charge of maintenance of a wide range of different landscape and indoor plant species.
  - Has ability to lift weights greater than 50 lbs.
  - Reliable transportation and equipment.
  - Have close relationships with local nurseries and plant experts.
  - Has all local and state business licenses.

Rate for Contract: \$3000/month from March 1 through September 30. Total: \$18000

## **TERMINATION CLAUSE**

3. Either party may terminate this agreement for any reason with 60 days notice prior to September 30, 2024. Notice must be given verbally and in written form.

**BY THE SIGNATURE BELOW, THE PROPERTY OWNER(S) DECLARE THAT  
THE TERMS OF CONTRACT BETWEEN CITY OF LONG BEACH AND  
COASTAL AG LLC HAVE BEEN COMPLETELY READ, FULLY  
UNDERSTOOD, VOLUNTARILY ACCEPTED, AND EXPRESSLY WAIVE ANY  
CLAIM THAT THIS PERMISSION IS NOT FAIRLY AND KNOWINGLY MADE.**

**City of Long Beach Representative** \_\_\_\_\_

**Date:** \_\_\_\_\_

**Coastal AG LLC Representative** \_\_\_\_\_

**Date:** \_\_\_\_\_

## **Chase Metzger**

Current Address:  
12507 Y PL  
P.O. Box 623  
Long Beach, WA 98631

Email:  
Chasecoastalag@gmail.com

Phone:  
(206) 276-9115

---

### **Education:**

MS Entomology-Washington State University, May 2005  
BS Agriculture, minor Range Management-Washington State University, May 2002

### **Work Experience:**

#### **March 2021-Present Owner/Operator of Coastal AG LLC.**

- Perform vegetation management in terrestrial and aquatic ecosystems.

#### **September 2020-November 2020 Pacific County Vegetation Management, Seasonal Herbicide Applicator**

- Manage all facets of herbicide applications spot treating Gorse and Scotch Broom along all county roads and treatment of canals on the Long Beach Peninsula for Parrotfeather Milfoil and Spongeplant.

#### **August 2018-May 2020 (Laid off due to Covid 19 restructuring) Jubilee Construction/Farms, Farm Manager**

- Manage all aspects of cranberry production, running and repairing equipment, irrigation scheduling and repair, pesticide application, and communicating with management on ideas for increasing yield and on production status.

#### **May 2005-October 2018 (Laid off due to closing of research station) Washington State University, Agriculture Research Technologist III**

- Scout and establish research sites for invasive pest species in Willapa Bay. These pest species included Japanese Eelgrass (*Zostera japonica*), Spartina (*Spartina alterniflora*), Burrowing shrimp (*Neotrypaea californiensis*).
- Conduct invasive aquatic and riparian weed pesticide trials on the tidal flats of Willapa Bay and surrounding sloughs and low lying tributaries.
- Perform and design field studies for pesticide efficacy and application system evaluation.
- Develop GPS maps showing the distribution and location of invasive species using the Trimble GeoXT® with Pathfinder® and Terrasync® software.
- Present findings of research trials at scientific meetings, grower meetings (workshops, field days).
- Perform and establish research trials in cranberries for weeds, insects, and fungal pests.
- Developed and maintained sampling sites and protocol for mapping Spotted Wing Drosophila (*Drosophila suzukii*) around Long Beach.
- Aid in advising growers how to address problems impacting cranberry production; sharing the best current findings of established trials.
- Built and maintained the WSU Long Beach website.



**March 2015-August 2018 Starvation Alley Farms, Farm Manager Part-Time Salary**

- Oversee and implement a Organic farm management plan for a 10 acre cranberry farm in Long Beach, WA.
- Work with the owners to manage weed, insect, and fungal pests using only organically approved practices.

**September 2006-October 2018 Pacific Coast Cranberry Research Foundation, Farm Manager**

- Primarily responsible for pesticide application and management of 11 acre cranberry farm.
- Input all pesticide records into Agrian®.
- Coordinate with growers to assemble a crew to conduct harvest and other labor intensive tasks.
- Work with the Ocean Spray plant manager to schedule deliveries.

**August 2003-May 2005 Washington State University, Entomology MS Graduate Research Assistant**

- Conduct research pertaining to the development of an integrated pest management program for volunteer potato suppression, including defining the effects of crop competition, Colorado potato beetle defoliation, and herbicide rates on potato fitness.

**Licenses/Certifications:**

Washington State Pesticide Applicators License with following endorsements Aquatic, Agriculture insect and disease, Agriculture Weed, Structural and Turf Demossing, Ornamental insect and disease, Ornamental Weed, PCO Structural, Rights-of-Way Weed, Soil Fumigant

**Career and Leadership Activities and Training Courses:**

2019 Elected to Pacific County Conservation District Board of Supervisors  
2017 Washington State Farmers Market Conference  
2015 North American Cranberry Research and Extension Workers Conference  
2014 Entomological Society of America meeting Poster Presenter  
2006 National society for Aquatic Plant Management Oral Presenter  
2004 Annual Entomological Society of America Meeting Poster Presenter  
2004 USDA Potato and Bio-fuel Field Day  
2004 Annual PNW Branch Entomological Society of America meeting Poster Presenter  
2003 Wilbur-Ellis Annual Grower Meeting  
2003 Wilbur-Ellis Hazardous Worker Protection Training  
2003 Wilbur-Ellis Chemical Roundtable Meeting

**Published Work:**

Metzger C, Boydston R, Ferguson H, Williams MM II, Zack R, Walsh D. 2008. Interactions between population density of the Colorado potato beetle, *Leptinotarsa decemlineata*, and herbicide rate for suppression of solanaceous weeds. pp. Journal of Insect Science 8:38, available online: [insectscience.org/8.38](http://insectscience.org/8.38)



TAB — G

# Peninsula Poverty Response

## General meeting Minutes

January 11, 2024; 2:00 pm

Conference Room across from Health Department

7013 Sandridge Road  
Long Beach, WA 98631

### Minutes:

Present: Ally Rose; Pastor Louise Buckles; Mitzi Pothier; Mark Perez; Jon Ducharne; Judy Queen; Magen Michaud; Rose Wallace; Blane Gunkel.

- I. Approve Agenda: Motion to approve by Magen;  
Second by Judy. Vote: Unanimous
- II. Minutes Approval: Motion to approve by Pastor Louise;  
Second by Magen. Vote: Unanimous
- III. Reports:
  - Treasurer's Report: \$33,000 in Bank. Biggest concern is the cash flow issues. 2023 Wrap-up: 6% more income and 2% more expenses. Contract for Pacific County commissioners of \$50,000 signed. PCC & Supportive housing services from 12/1/23 to 11/30/24. Cash Flow issues: Budget balances will have to eliminate shelter project and get rid of the trailer. Budget includes \$4400.00 a year for a employee at \$20.00 an hour for 20 hours a month averaging 5 hours

a week. \$6500.00 for Camp hope but can not be used until early mid-spring. \$10,000 for 3 propane events. MOTION: Rose Wallace made a motion to approve the 2024 Budget. Second by Mitzi. Vote: Unanimous. MOTION: Rose made a motion to do a CPI adjustment rounded to Ally's wage. Second by Judy. Vote: Unanimous.

-Laundry Love Report-Average 20 people; 1<sup>st</sup> week last month served 27.

-Resource Hub: December - \$1977.00 and served 58 clients. Yearly total was \$25975.00; 1213 assist records; 429 people; 337 new individuals. \$8985.00 Propane is not included.

-Peninsula Community Connect: Discussion.

-Camp Hope: Discussion

-Vanessa Resignation accepted. Executive Committee will form a nominating committee.

#### IV. Any Other Business for the Good of the Order

-Nothing

### **PPR'S Mission Statement**

Reducing the consequences related to poverty on the Long Beach Peninsula through advocacy, awareness, and action.

## **Treasurer's Report for December 2023**

### **Peninsula Poverty Response**

#### **Revenue**

1. We received \$8,565.72 in donations.
3. We keep the Cash drawer for Laundry Love – Long Beach at \$120 and at the end of December the available balance on the PEX cards was \$1,307.51
4. At the end of December the reconciled bank balance was \$38,806.73 NOTE, the current bank balance is \$32,946.89

#### **Expenses**

1. All bills are paid. Total November salary expense, which is paid in December, was \$4,361.27
2. Total paid through the PEX card was \$2,286.11

#### **Issues**

1. See attached 2023 Budget Performance. We had 6% more income and 2% more in expenses – pretty good projecting!
2. The contract for the reimbursable \$50,000 from Pacific County for PCC and supportive housing services is signed and includes expenses from Dec 1, 2023 to Nov 30, 2024.
3. The other Pacific County money spoken about at the last meeting is in the review stage and looks like it will not get signed for a few more weeks. It is \$50,000 for first half of year, and \$25,000 for second, but only for salaries. We can expect \$50,000 per calendar year starting in 2025 for salaries. Note: We will not spend \$50,000 in the first 6 months on salaries.
4. Attached is a conservative budget with known revenue with fully funded programs due to cutting Shelter and not rehiring the coordinator position. It includes minimal money for an administrative aide and funding for Camp Hope. A new budget will be created if we get the Diversion Grant, which will not know until end of January and it would not begin until end of February.
5. Our most serious issue in the first half is cash flow. We must spend money to get reimbursed and the reimbursement is about 45 days after the invoice is sent.

69	99	156	4	1	1	1	4	168
Male	Female	White	Native A	Asian/PI	India	Black	Hispanic	Household's

Age	# of Clients
19	5
21	5
22	1
23	1
24	3
25	3
26	1
27	1
28	3
29	2
30	3
32	1
33	1
34	2
35	5
36	2
37	2
38	1
39	4
40	4
41	5
42	1
43	3
44	7
45	1
46	4
47	4
48	3
49	3
50	3
52	6
53	4
54	5
55	4
56	4
57	5
58	7
59	4
60	4
61	6
62	6
63	6
64	4
65	3
66	2
68	1
71	3
73	2
75	2
76	1
77	2
81	1
84	1

Town client were from	
	#
CHINOOK	2
IL	19
LB	68
LB/OP	1
NASELLE	1
OP	58
SV	10

367
People in households

# in household	# of houses
1	62
2	53
3	28
4	13
5	9
6	3

Where they Slept		
Sleep code		#
1	House	45
2	Apartment	24
3	Trailer	38
4	Porch	1
5	Friend's house	30
6	Friends trailer	1
7	Outside	6
8	Hotel	6
9	Tent	3
10	Car	6
11	Trailer/No Utilities	3
12	Couch	2



## Budget Performance 2023

### Peninsula Poverty Response

	Adopted Budget	Actuals	Difference	% of Total Actual
<b>Income</b>				
<b><u>Donations</u></b>				
Donations from Individuals and Businesses	50,000	37,388	(12,612)	23%
Giving Catalog - Propane Program	0	7,215	7,215	4%
<b>Total Donations</b>	<b>50,000</b>	<b>44,603</b>	<b>(5,397)</b>	
<b><u>Grants and Contracts</u></b>				
Pac County - reimbursement from 2022	17,000	17,000	0	10%
Pac County	25,000	25,000	0	15%
Pac County - ESG		5,402	5,402	3%
Pac County - Shelter Contract	33,634	38,767	5,133	23%
Pac County - Outreach Contract	30,448	31,109	661	19%
CCAP		3,975	3,975	2%
<b>Total Grants and Contracts</b>	<b>106,083</b>	<b>121,253</b>	<b>15,171</b>	
<b>Total Income</b>	<b>156,083</b>	<b>165,857</b>	<b>9,774</b>	<b>100%</b>
<b><u>Expense</u></b>				
<b><u>Administrative Expenses</u></b>				
Administrative Expenses	22,773	32,093	9,320	
<b>Total Administrative Expenses</b>	<b>22,773</b>	<b>32,093</b>	<b>9,320</b>	<b>17%</b>
<b><u>Other Expenses</u></b>				
Hub Program	108,315	93,943	(14,372)	49%
Propane Program	6,000	8,985	2,985	5%
Pack2School Program	100	1,150	1,050	1%
Project Community Connect Program	10,000	12,749	2,749	7%
Laundry Love Program	5,580	4,422	(1,158)	2%
Shelter Program	35,002	38,265	3,263	20%
<b>Total Other Expenses</b>	<b>164,997</b>	<b>159,514</b>	<b>(5,484)</b>	
<b>Total Expense</b>	<b>187,771</b>	<b>191,607</b>	<b>3,836</b>	<b>100%</b>
<b>Net Income (Loss)</b>	<b>(31,688)</b>	<b>(25,750)</b>	<b>5,938</b>	

<b>Proposed Budget 2024</b>			
<b>Peninsula Poverty Response</b>			
	<b>Proposed Budget</b>	<b>2023 Actuals</b>	<b>Change</b>
<b>Income</b>			
<b>Donations</b>			
Donations from Individuals and Businesses	35,750	37,388	(1,638)
Giving Catalog - Propane Program	9,000	7,215	1,785
Restricted - Laundry Love			
<b>Total Donations</b>	<b>44,750</b>	<b>44,603</b>	<b>147</b>
<b>Grants and Contracts</b>			
Pacific County - PCC/supportive housing	50,000	42,000	8,000
Pacific County - first half salaries only (from 50,000 grant)	38,500		38,500
Pacific County - second half salaries only	25,000		25,000
Pacific County - ESG		5,402	(5,402)
Pacific County - Shelter Contract		38,767	(38,767)
Pacific County - Outreach		31,109	(31,109)
CCAP		3,975	(3,975)
<b>Total Grants and Contracts</b>	<b>113,500</b>	<b>121,253</b>	<b>(7,753)</b>
<b>Total Income</b>	<b>158,250</b>	<b>165,856</b>	<b>(7,606)</b>
<b>Expense</b>			
<b>Administrative Expenses</b>			
Administrative Expenses	11,969	32,093	(20,124)
Administrative Support	4,400	0	4,400
<b>Total Administrative Expenses</b>	<b>16,369</b>	<b>32,093</b>	<b>(15,724)</b>
<b>Other Expenses</b>			
Ally Payroll/health/mileage(all programs including admin)	67,800	0	67,800
Hub Program and tangible goods (no payroll)	36,700	93,943	(57,243)
Propane Program	10,000	8,985	1,015
Pack2School Program	1,200	1,150	50
Project Community Connect Program	13,000	12,749	251
Laundry Love Program	5,100	4,422	678
Shelter Program	1,400	38,265	(36,865)
Camp Hope Program employee	6,500	0	6,500
<b>Total Other Expenses</b>	<b>141,700</b>	<b>159,514</b>	<b>(17,814)</b>
<b>Total Expense</b>	<b>158,069</b>	<b>191,607</b>	<b>(33,538)</b>
<b>Net Income (Loss)</b>	<b>181</b>	<b>(25,750)</b>	<b>25,931</b>

Assumptions:

1. No shelter expenses after end of Feb
2. Ally pickup some tasks of Cecelia
3. We will not be able to spend all \$50,000 on salaries in first half
4. Camp Hope expenses no earlier than mid spring
5. Bloomer Cards 3 x per year
6. Cash flow problems until reimbursements start coming in.
7. If we get diversion grant, this will change dramatically
8. A donation for Laundry Love is coming but we don't know how much.



**AGREEMENT BETWEEN THE CITY OF LONG BEACH AND THE LONG BEACH  
MERCHANTS ASSOCIATION REGARDING THE USE OF PUBLIC FACILITIES**

This agreement is made and entered into this 21<sup>st</sup> day of May 2021, by The City of Long Beach, (City), a municipal corporation, and the Long Beach Merchants Association, (Association), a non-profit organization.

**WHEREAS**, the Association desires to use the City's building at 212 Pacific Ave S to provide tourism information, as an office space and merchant support for the Long Beach Merchants Association; and

**WHEREAS**, the City and Association desire to set forth their agreement regarding the consideration the Association must pay for the use of the City's facilities; and

**WHEREAS**, no separate entity will be created pursuant to this agreement; and

**WHEREAS**, no jointly owned property will be acquired pursuant to this agreement;

**NOW THEREFORE**, in consideration of the mutual benefits to be derived hereby and the terms, conditions and covenants contained herein, City and Association agree as follows:

1. Commencing on June 1, 2021 and continuing through June 30, 2024, Association shall pay City the sum of one dollar (\$1) on or before December 1, 2021 for use of the city building. Each year thereafter that this agreement is in effect, the City shall send an invoice to Association on or before the first of June, stating the amount due for the following year. Unless Association terminates this agreement within sixty (60) days following the receipt of this invoice, the agreement shall continue for an additional year with the payment due to the City in the amount of the invoice and payable on or before the 1st day of June each year.
2. The City agrees to provide the building, utilities, and some financial support in exchange for tourism support, visitor center staffing and local marketing. The City also agrees to pay \$20,000 per year for the term of this contract for the aforementioned services.
3. This contract will be in effect for three (3) years. In that time, the Association needs to prove financial sustainability through annual financial reports to the City. The City needs to see proof of growth while lessening the financial demand on the City. The City will plan to pull all financial assistance at the end of year three with the expectation that the Association is self-sustaining.

3. If the Association is not self-sustaining the City has the authority to terminate the use agreement and ask the Association to leave the property. This decision will be made by the city four months prior to the end of this agreement.
4. The City Administrator will act as the administrator of this agreement.
5. This agreement will not result in a separate agency being created.
6. This agreement will not result in the acquisition of property.
7. The Association will indemnify, defend and hold harmless the City, its agents, officers, and employees from and against any and all liability, expense, including defense costs and attorney fees, and claims for damages of any nature whatsoever including, but not limited to, bodily injury, death, personal injury or property damage arising out of or in any manner connected with the sole negligence or sole intentional misconduct of the Association connected with the Association's use of the City's facility.

The City will indemnify, defend and hold harmless the Association, its agents, officers, and employees from and against any and all liability, expense, including defense costs and attorney fees, and claims for damages of any nature whatsoever including, but not limited to, bodily injury, death, personal injury or property damage arising out of or in any manner connected with the sole negligence or sole intentional misconduct of the City as owner of the facility.

As between the parties, each party specifically and expressly waives any immunity that may be granted it under the Washington State Industrial Insurance Act, Title 51, RCW. The indemnification obligations under this Agreement shall not be limited in any way by any limitation on the amount or type of damages, compensation or benefits payable to or for any third party under Workers' Compensation Acts, disability benefits acts, or other employee benefits acts; provided that each party's waiver of immunity by the provisions of this paragraph extend only to claims against the negligent party by the non-negligent party, and does not include, or extend to, any claims by the negligent party's employees directly against the negligent party. The parties have mutually negotiated this waiver. The provisions of this paragraph survive the expiration or termination of this Agreement.

8. Each party shall secure, and continuously carry in effect, with an insurance company or companies reasonably acceptable to the other, the following insurance policies:

Each party shall maintain insurance for bodily injury and property damage. Such insurance shall include provisions or endorsements naming the other party and its elected



officials, officers, agents, employees, and volunteers as additional insureds; provisions that such insurance is primary insurance with respect to the interest of each party, and that any insurance maintained by the party is excess and not contributory insurance with insurance required hereunder; and provisions or endorsements to include broad-form comprehensive liability and blanket contractual liability. Initial limits of liability for all requirements under this paragraph shall be \$1,000,000 each occurrence and \$2,000,000 general aggregate.

All insurance policies required hereunder shall contain provisions that such policies shall not be canceled, or their limits of liability reduced without thirty (30) days prior written notice to the other party. Each party shall provide the other with a Certificate of Liability Insurance naming the other, and its elected officials, officers, agents, employees, and volunteers as additional insureds. Each party shall secure a waiver and release of all subrogation rights, as to the other party, which may be available under such insurance policies.

9. The terms and conditions of this agreement shall be interpreted under the laws of the State of Washington and any action brought to enforce this agreement shall be brought in Pacific County Superior Court.
10. This agreement may be amended or modified only by written agreement duly executed by the parties hereto. This agreement shall be executed in duplicate originals. One original shall go to each party.
11. NOTICE: All notices, requests, demands and other communications required by or permitted under this Agreement shall be reduced in writing and deemed to have been duly given when received by the party to whom directed. Provided, however, that notice shall be deemed conclusively given at the time of its deposit when sent by Certified or Registered Mail, Return Receipt Requested, at the address as set forth below, or such other address as is hereafter designed by either party by written notice thereof to the other party.

CITY: City of Long Beach  
115 Bolstad Ave W  
Long Beach, WA 98631  
Attn: City Clerk  
(360) 642-4421

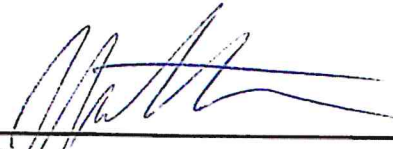


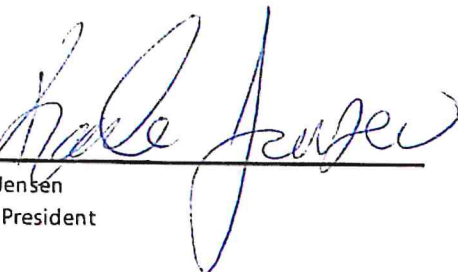
ASSOCIATION: Long Beach Merchants Association  
PO Box 896  
Long Beach, WA 98631  
Attn: Karla Jensen  
(360) 642-2600

City of Long Beach by:

X   
\_\_\_\_\_  
Jerry Phillips  
Mayor

Attest:

X   
\_\_\_\_\_  
Jessie Hermer's  
City Clerk

X   
\_\_\_\_\_  
Karla Jensen  
LBMA President

THANK you For Fixing the road  
(SHOREVIEW Dr)

GREAT Job well Done

THANKS

Chuck Neuman  
DCN Rentals

RECEIVED  
FEB 06 REC'D

CITY OF LONG BEACH



## MEMORANDUM

TO: ARIEL SMITH, DEPUTY CITY  
ADMINISTRATOR  
FROM: HARVEY DOTY, P.E.  
DATE: January 30, 2024  
SUBJECT: OCEAN BEACH BOULEVARD  
INTERSECTION REALIGNMENT

---

Per the City's request, we have prepared conceptual drawings and a cost estimate to aid in the City's evaluation of the realignment of Ocean Beach Boulevard North and Bolstad Avenue West.

Concept 1A – No Additional Parking, this concept realigns the intersection and includes work to install new sidewalks, storm drainage, and relocation of utilities. The preliminary planning cost estimate is approximately \$455,000 for this work.

Concept 1B – Includes Additional Parking, this concept realigns the intersection and includes work to install new sidewalks, storm drainage, and relocation of utilities. A cost estimate was not prepared for this alternative since this is the preliminary concept stage and the cost is anticipated to be similar and somewhat greater than the cost for Concept 1A.

Please don't hesitate to reach out with any questions.

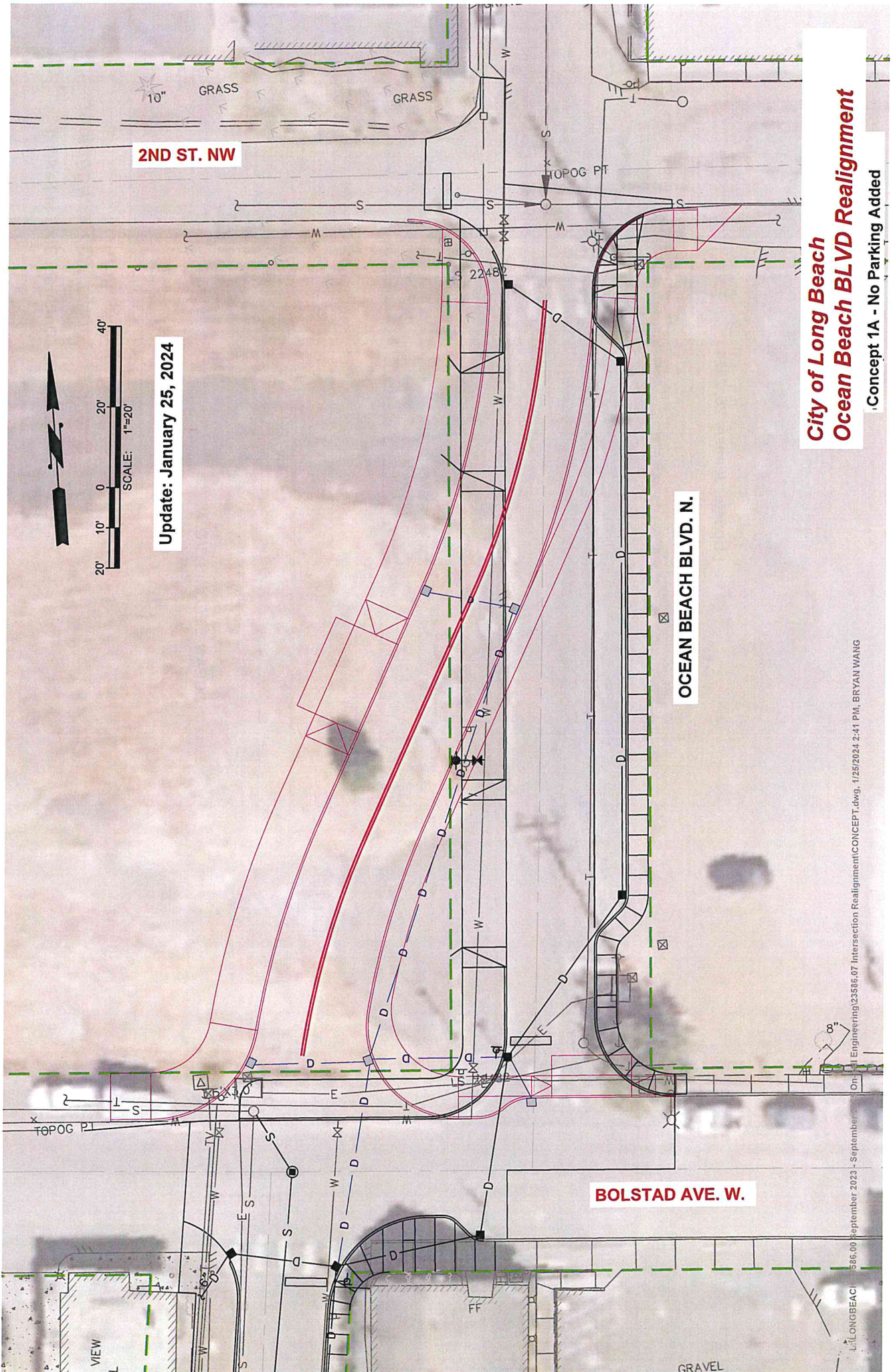
**CITY OF LONG BEACH**  
**OCEAN BEACH BOULEVARD and BOLSTAD AVENUE INTERSECTION REALIGNMENT**  
**ENGINEER'S PLANNING LEVEL COST ESTIMATE (CONCEPT 1A)**  
**UPDATE: January 26, 2024**  
**G&O #23586.07**

ITEM NO.	DESCRIPTION	ESTIMATED QUANTITY	UNIT	PRICE	AMOUNT
1.	SPCC Plan	1	LS	\$1,000.00	\$1,000.00
2.	Mobilization, Demobilization & Cleanup	1	LS	\$30,000.00	\$30,000.00
3.	Project Temporary Traffic Control	1	LS	\$15,000.00	\$15,000.00
4.	Clearing and Grubbing	1	LS	\$3,000.00	\$3,000.00
5.	Removal of Structure and Obstruction	1	LS	\$5,000.00	\$5,000.00
6.	Pulverize Existing Asphalt Roadway	800	SY	\$10.00	\$8,000.00
7.	Excavation, Embankment, and Grading, Incl. Haul	1	LS	\$35,000.00	\$35,000.00
8.	Locate Existing Utilities	1	LS	\$2,000.00	\$2,000.00
9.	Gravel Borrow Including Haul	550	TN	\$30.00	\$16,500.00
10.	Crushed Surfacing Top Course	130	TN	\$60.00	\$7,800.00
11.	Crushed Surfacing Base Course	280	TN	\$60.00	\$16,800.00
12.	HMA Cl. 1/2" PG 64-22	160	TN	\$200.00	\$32,000.00
13.	Storm Sewer Pipe, 12 In. Diam. (Incl. Bedding)	270	LF	\$65.00	\$17,550.00
14.	Catch Basin, Type 1	5	EA	\$2,500.00	\$12,500.00
15.	Catch Basin, Type 2, 48" Diameter	1	EA	\$5,000.00	\$5,000.00
16.	Connection to Existing Storm Structure	2	EA	\$1,200.00	\$2,400.00
17.	Adjust Catch Basin	4	EA	\$660.00	\$2,640.00
18.	Adjust Manhole	2	EA	\$800.00	\$1,600.00
19.	Trench Excavation Safety Systems	1	LS	\$3,000.00	\$3,000.00
20.	Bank Run Gravel for Trench Backfill	185	TN	\$65.00	\$12,025.00
21.	Erosion / Water Pollution Control	1	LS	\$3,000.00	\$3,000.00
22.	Restoration	1	LS	\$20,000.00	\$20,000.00
23.	Relocate Fire Hydrant	1	EA	\$5,000.00	\$5,000.00
24.	Cement Concrete Traffic Curb and Gutter	625	LF	\$45.00	\$28,125.00
25.	Cement Concrete Driveway Entrance	65	SY	\$160.00	\$10,400.00
26.	Cement Concrete Sidewalk	230	SY	\$90.00	\$20,700.00
27.	Cement Concrete Curb Ramp	8	EA	\$3,000.00	\$24,000.00
28.	Permanent Signing	1	LS	\$2,000.00	\$2,000.00
29.	Paint Line	250	LF	\$2.00	\$500.00
30.	Plastic Stop Line	30	LF	\$50.00	\$1,500.00
31.	Plastic Crosswalk Line	210	SF	\$25.00	\$5,250.00
Subtotal All Items					\$349,290.00
Sales Tax at 0% per W.S. Revenue Rule No. 171					\$0.00
<b>TOTAL CONSTRUCTION COST:</b>					<b>\$349,290.00</b>
15% DESIGN ENGINEERING :					\$52,393.00
15% CONSTRUCTION ENGINEERING :					\$52,393.00
<b>TOTAL PROJECT COST ESTIMATE :</b>					<b>\$454,076.00</b>

**Notes:**

- Assume 260 LF x 22' wide pavement, plus curb & gutter on both sides.
- 290 LF 5-ft sidewalk on east side + 8x ADA ramps: 2 at 2nd St. Intx; 4 at Bolstad intx; 2 for potential upgrade.
- 230 LF x 11.5' wide asphalt trail on west side.
- Pavement section: 6" CSBC & 2.5" HMA - based on previous G&O Project #97630.
- Existing CBs remain to function as yard/parking lot drains; pipe connection will be reconfigured.
- New storm system: 6 CBs and 3 crossings; estimated 260 LF new pipes.
- Connect to existing storm system at Bolstad Avenue intersection.
- 4 ft restoration behind trail on west side (4" topsoil + seeding).
- Gravel surface restoration for existing roadway area and parking lot on east side (4" CSTC).
- Does not include removal of unsuitable/contaminated soils.
- Does not include costs for relocation/removal of existing power/telecomm facilities.

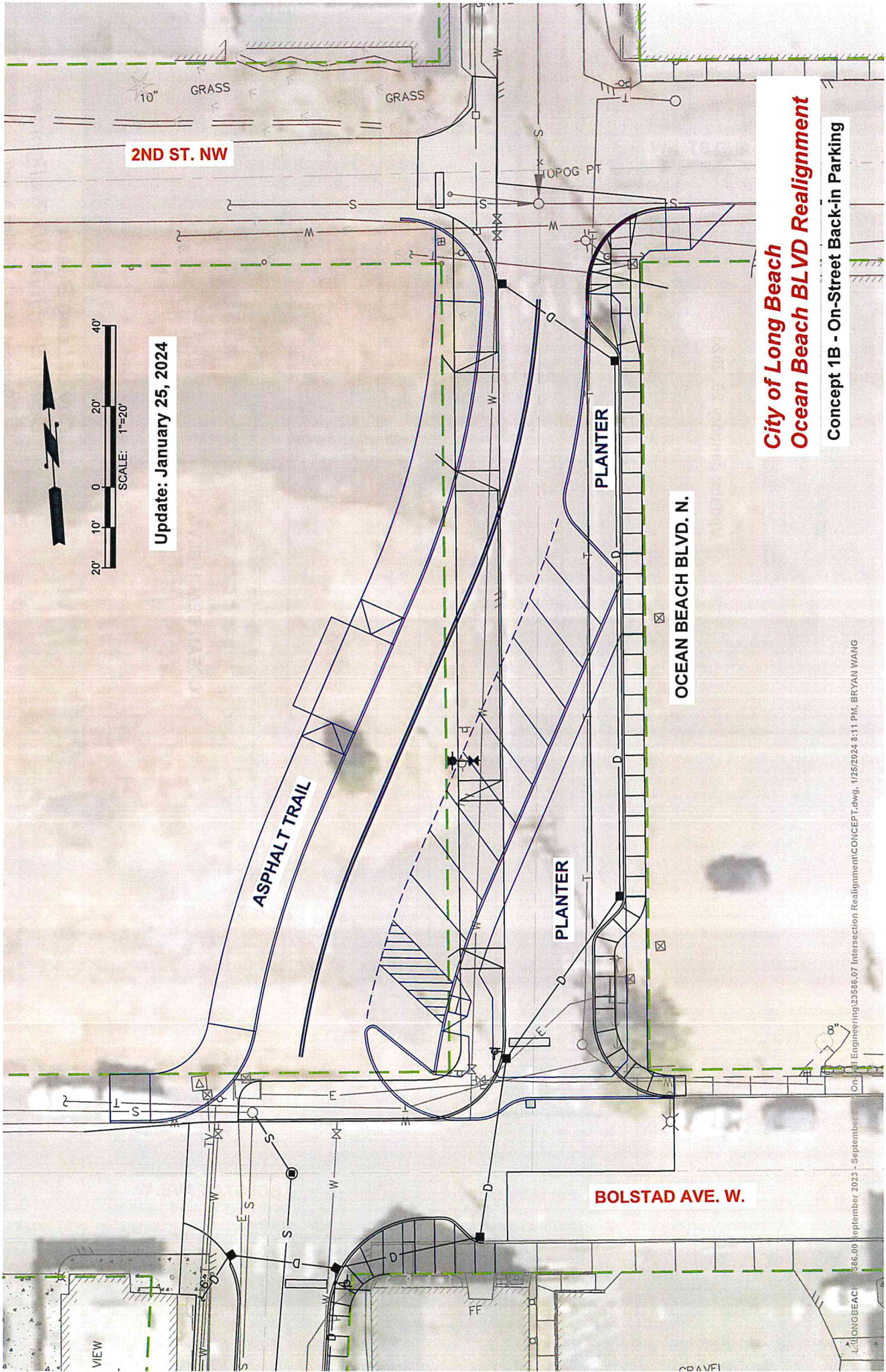




**City of Long Beach**  
**Ocean Beach Blvd Realignment**

Concept 1A - No Parking Added





**City of Long Beach  
Ocean Beach BLVD Realignment**

**Concept 1B - On-Street Back-in Parking**